



KEYLOGIC

Unlock & Empower

Budget Solutions

Streamline Your Annual Budget Process

At KeyLogic, we understand that today's Federal agencies must integrate multiple streams of information to successfully navigate the annual budget process. By gathering the data you need to justify spending and outline performance goals, you can win crucial support for your mission from external stakeholders. But we also know how challenging it can be to bring financial statistics, outcome-based metrics required by the Government Performance and Results Act (GPRA), and the details of your multiyear strategy together into one powerful story — and to efficiently produce the polished, reader-friendly budget documents your stakeholders expect.

KeyLogic's budget solutions simplify and accelerate the end-to-end agency budget process, from data collection to final delivery. Whether you need more consistent reporting from disparate programs and offices, up-to-the-minute data for use by decision makers, or more agile budget workflows to respond to evolving OMB and Congressional priorities, KeyLogic's experienced professionals stand ready to deliver the process improvement and robust technology support you're looking for.

Consider what KeyLogic's budget solutions can help your agency achieve:

- **Improved Efficiency.** The automation of routine, paper-based functions such as collecting spreadsheets and manually rekeying data can save person-hours and enable you to reassign key staff to more strategic, high-value tasks. As you prepare your annual budget, you can access and quickly use your reference documents, budget guidance, financial data, goals, metrics, and other budget information through a single, integrated source.
- **Faster, More-Informed Decision-making.** Using Web-based dashboards, your agency leaders can readily find and use the business intelligence they need to effectively manage the budget process.
- **Better Service to Stakeholders.** You can quickly integrate financial data and performance and accountability metrics into reader-friendly deliverables for users of the budget system, for agency decision makers, and for external stakeholders. Our solutions tightly tie agency budgets to annual and strategic performance goals, enabling your organization to effectively describe planned and actual achievements to lawmakers and the public.
- **Increased Agility.** When new requests arrive from OMB, Congress, and others, your fine-tuned budget process will enable you to respond fully and efficiently.
- **Seamless Integration.** Use our solutions as standalone systems, or readily integrate them with your agency ERP and financial systems. Our solutions incorporate the Common Government-wide Accounting Classification (CGAC) data structure and take into account budget system functionality as suggested in the Core Financial System Requirements collaboratively updated by OMB and GSA in 2010.

Need to deliver phased improvements to your budget process with the transparency and control OMB requires? KeyLogic develops budget solutions using SEI CMMI Level 2 standards to ensure solid project management and overall technical excellence. We also incorporate Earned Value Management principles to help you analyze expenditures and maximize your return on investment.

To learn more about how budget solutions from KeyLogic can help you collect data and report budgets more efficiently, please contact us today at 888.204.9649.